

# 2005 Annual Report



CHILDCARE LEARNING CENTERS

*Where Caring and Learning Go Hand in Hand*

# *The Executive Director's Report*

2005 is a milestone for CLC! One hundred three years of operation, 100 years of incorporation and, for me personally, 20 years of wonderful, hard work and love. Every year I see stronger commitment to our mission—serving children and their families. We continually work to improve our programs and remain dedicated to providing the highest quality of early childhood education possible for all families. Our highly trained staff, our first-rate facilities, our committed parents who want the best for their children, and the strong support of the community are the keys to our success.

Accomplishments this year include the development of a second “discovery studio,” which will focus on science and math. This was made possible with the help of GE's Stamford Chapter of Elfun and the Elfun Community Foundation, with support from the Lone Pine Foundation. Every classroom has been or is in the process of being accredited by the NAEYC (National Association for the Education of Young Children)—an accomplishment that fewer than 10 percent of programs across the nation achieve. New playgrounds, successful parent involvement workshops, expanded literacy, science and math Family Nights, and family support programs such as our Fatherhood and Mentoring Program, Learning In A Bag and Reading is Fundamental (RIF) are just

the beginning of a long list of activities and facility improvements that the agency has pursued to enhance our services to our children and families.

To help offset reduced government support and to provide additional funding for growing program needs, we have continued both our awareness campaign to generate broader community understanding of the work we do and our vital fundraising efforts. In September, we honored Pitney Bowes and its CEO, Michael Critelli, as our Corporate Partner in Early Childhood Education. CLC's Alphabet Ball was held in April of this year and celebrated our city's Mayor, Dannel Malloy, and his efforts on behalf of Stamford's youngest citizens. We were delighted to be able to emphasize the importance of providing services such as ours to every child, regardless of income.

The 2004–2005 CLC school year has brought both rewards and challenges. As we conclude this year and make plans for the year ahead, we will remain focused on one goal—giving our young children the high-quality early childhood programs that are vital to their success and that of our entire community.

Jane Norgren

# *Who is CLC*

CLC began in 1902 as the Stamford Day Nursery, providing care for the children of working families. During World War II, a second center opened for the children of parents in the defense industry. In 1972 the organization became The Child Care Center of Stamford, and in 2002 we changed our name to Childcare Learning Centers – shortened in 2003 to CLC – to reflect our many sites.

CLC is licensed to serve 1,200 children and their families five days a week at 17 locations throughout Stamford and Greenwich. Our mission is to provide comprehensive early childhood education programs for all families and their children, from birth through five years of age. CLC differentiates itself from other early childhood providers by offering comprehensive services, including health maintenance and referrals, nutritionally balanced meals, nutrition education, family social services and parent participation programs.

High-quality, early childhood education for all children provides our best chance to close the achievement gap in our public schools. Safe, reliable care helps children thrive, while enabling their parents to work in the Stamford community. More than 90% of CLC's children come from low-income families, who pay only a portion of the cost of their care. We serve a growing number of special needs children, who require specialized services.

## **Child Development Program**

CLC provides full-day infant, toddler and preschool care for children whose parents are working or in job training or in school, and whose income is at or below 75% of the state median income. A private program is also available.

## **School Readiness Program**

The Stamford School Readiness Program, located at the William Pitt Child Development Center Hillandale Avenue, is a full-day or half-day early care and education program for 3- and 4-year olds.

## **Head Start**

This program is for 3- and 4-year olds whose family income is at or below the federal poverty level. Head Start addresses a wide variety of children's developmental needs: physical, social, emotional and cognitive.

## **Early Head Start**

This is an extension of Head Start, for children under 3 years old and for pregnant women. Classes are very small and designed for children who vary in physical abilities. A home-based program is provided for children under twelve months old.

## *Letter from the President*

It has been my pleasure to serve as the president of CLC's Board of Directors during 2004–2005. This year CLC can celebrate countless accomplishments both within and outside of its classrooms. Parents have mastered a new language and are continuing their children's education, from school to home. Children have also mastered new skills, made new friends, and are preparing to transition successfully to kindergarten.

We have been joined in this effort by members of a newly formed Leadership Council, who helped organize CLC special events, raise community awareness of our mission, secure funds, and plan for the future. I thank each of them for all their efforts on our behalf.

I also want to thank our Executive Director, Jane Norgren, the entire CLC staff, my friends and co-workers on CLC's Board of Directors, and the

countless volunteers—whose collective efforts toward our special events made a measurable difference during a challenging, yet rewarding year. Together, we also thank our corporate and community funders, including the United Way of Stamford, the state and the City of Stamford, for their commitment to CLC.

I can say with certainty that CLC remains committed to enhancing the quality of our early childhood education programs to meet the needs of our community. We seek to enrich our community as the leader in early childhood education, and we thank the families of all the children in our programs for giving us the opportunity to serve them.

Suzanne Brown Peters

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*OUR MISSION*  
*CLC enriches the community as the leader in early childhood development by providing comprehensive, high quality early childhood education and care programs for all families.*

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I also know that it has been an unusually demanding year. Faced with a deficit for the last three years, the Board has kept the focus on ways to secure the resources needed to provide comprehensive, high-quality early childhood education and care programs for all families.

## *Statement of Activities and Changes in Net Assets*

### *Year Ended June 30, 2004\**

<b>Revenue &amp; Support</b>	<b>Operating</b>	<b>Capital</b>	<b>Total</b>	
Parent Fees	2,431,652		2,431,652	19.79%
Federal and State Grants	7,980,901	165,307	8,146,208	66.31%
United Way	215,722	0	215,722	1.76%
Contributions, Misc.	1,100,702	390,544	1,491,246	12.14%
<b>Total</b>	<b>11,728,977</b>	<b>555,851</b>	<b>12,284,828</b>	<b>100%</b>

#### **Expenses**

Salaries, Taxes and Benefits	8,672,035	0	8,672,035	69.52%
Program Supplies	614,895	0	614,895	4.93%
Rent	386,380	0	386,380	3.10%
Depreciation	0	232,048	232,048	1.86%
Office and Building Supplies	299,441	0	299,441	2.40%
Repair and Maintenance	189,959	0	189,959	1.52%
Interest Expense/Bond Amortization	0	327,408	327,408	2.62%
Insurance	305,705	0	305,705	2.45%
Utilities	127,423	0	127,423	1.02%
Telephones	68,432	0	68,432	0.55%
Training, Conferences and Travel	129,320	0	129,320	1.04%
Security Systems	5,808	0	5,808	0.05%
Greenwich Delegate	318,146	0	318,146	2.55%
Other	796,818	0	796,818	6.39%
<b>Total</b>	<b>11,914,362</b>	<b>559,456</b>	<b>12,473,818</b>	<b>100.00%</b>

EXCESS REVENUE OVER EXPENSES	-185,385	-3,605	-188,990
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#### **Expenses by Program Categories**

Child Care	722,743	6%
Day Care	3,040,173	24%
School Readiness	4,435,168	36%
Head Start and Early Head Start	3,074,825	25%
Management and General	921,919	7%
Fundraising and Communications	278,990	2%
<b>Total</b>	<b>12,473,818</b>	<b>100%</b>

\* A complete Auditor's Report is available upon request.

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## Central Administration Offices

64 Palmer's Hill Road      Stamford, CT 06902      203.323.5944

## Child Development Locations

Palmer's Hill CDC	64 Palmer's Hill Road, Stamford, CT 06902	323.5944
Forest Street Center	20 Forest Street, Stamford, CT 06901	359.4455
Helen Wolfe Center	1101 Bedford Street, Stamford, CT 06905	327.6571
Rippowam CDC	133B Connecticut Avenue, Stamford, CT 06902	356.1068
Rogers FRC	83 Lockwood Road, Stamford, CT 06902	353.9268
Westover FRC	412 Stillwater Road, Stamford, CT 06902	359.2462
Yerwood CDC	90 Fairfield Avenue, Stamford, CT 06902	348.0022

## School Readiness Locations

William Pitt CDC	195 Hillandale, Stamford, CT 06906	967.6960
Stillmeadow SR	800 Stillmeadow Road, Stamford, CT 06902	325.2314

## Early Head Start Location

Lathon Wider CDC	137 Henry Street, Stamford, CT 06902	323.3319
Martin Luther King CDC	40 Stillwater Avenue, 06902	977.8540

## Head Start Locations

Forest Street Head Start	20 Forest Street Stamford, CT 06901	323.2203
Jeanne Hudgens	32 Custer Street, Stamford, CT 06902	327.1558
Lathon Wider CDC II	137 Henry Street, Stamford, CT 06902	323.3286
Lathon Wider CDC III	137 Henry Street, Stamford, CT 06902	323.3304
Quintard Head Start	18 Quintard Terrace, Stamford, CT 06902	964.0470
Rippowam Head Start	133B Connecticut Avenue, Stamford, CT 06905	356.1068
Room 7 Head Start	64 Palmer's Hill Road, Stamford, CT 06902	653.1355
Stillwater Head Start	347 Stillwater Road, Stamford, CT 06902	964.3080
Kids Corner*	Armstrong Court, Greenwich, CT 06830	869.2730

## Even Start Location

Lathon Wider CDC	137 Henry Street, 06902	357.9189
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## Combined Program Locations

Chester Addison		
Centers I & II	245 Selleck Street, 06902	327.9540
Errol H. Rhoden CDC	72 Spruce Street, 06902	602.7747
Martin Luther King CDC	40 Stillwater Avenue, 06902	324.1841

CDC = Child Development Center

FRC = Family Resource Center

\*operated by the Family Centers, delegate agency CLC



CHILDCARE LEARNING CENTERS

*Where caring and learning go hand in hand*

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